

Budget
 Items
 \$500 Accounting
 \$500 Secretarial
 \$2,000 Legal
 \$4,500 Insurance

 \$2,500 Taxes

 \$26,600 Roads
 \$20,000 Water
 \$8,000 Utilities

 \$0 Miscellaneous
 \$500 Parks

 \$65,100 **Total Budget**
 \$30 **Leftover**

Income Details 156 lots \$380 2004 assessment \$59,202 2004 income \$418 2005 Assessment \$65,130 2005 Income	
Roads Details \$19,500 Repair \$7,000 Snow Removal \$100 Road Supplies	Water Details \$3,000 Sys 1 Maint \$3,000 Sys 2 Maint \$5,000 General Maint \$2,500 Operator Fees \$5,000 Improvements \$1,000 Other \$500 Mileage
Secretarial Details \$300 Copies \$200 Postage	
Insurance Details \$3,000 General Liability \$1,500 Officers Liability	Taxes Details \$1,675 Property Taxes \$800 Water Cons. Fee \$25 State Corp. Fee